Twin Lakes-Rathdrum Creek Flood Control District No. 17

Budget Resolution and Budget for the Fiscal Year
October 1, 2024 through September 30, 2025

TWIN LAKES-RATHDRUM CREEK FLOOD CONTROL DISTRICT NO. 17

BUDGET RESOLUTION

WHEREAS, The Twin Lakes Rathdrum Creek Flood Control District No. 17 has met the notice and hearing requirements of the provisions of Idaho Code Sec 63-803, regarding the establishment of a budget for the fiscal year October 1, 2024 through September 30, 2025

NOW THEREFORE BE IT RESOLVED, by majority vote taken by the Commissioners of the Twin Lakes Rathdrum Creek Flood Control District No. 17, on September 4, 2024 that the Budget below is adopted for said year, with the net amount of property tax to be levied $34,901.

BUDGET for Fiscal Year October 1, 2024 through September 30, 2025

EXPENSES	
Repairs and maintenance	$35,200
Creek clearing under grant	$6,800
Insurance	2,750
Professional services	1,000
Rent	1,200
Utilities	420
Payroll	13,500
Payroll taxes	1,550
Legal Ads	300
Office expenses and miscellaneous	2,500
District Improvements	42,467
Total Expenses	107,687
Application of estimated carryover of funds	(65,891)
Grant from IDWR Board	(6,800)
Interest income	(95)
	(72,786)
BALANCE TO BE LEVIED (PROPERTY TAX REVENUE)	**$ 34,901**

DATED this fourth day of September 2024

Todd Howe, Chairman of the Board of Commissioners
Twin Lakes-Rathdrum Creek Flood Control District No. 17

Attest:

Renee Miller, Secretary/Treasurer

TWIN LAKES - RATHDRUM CREEK FLOOD CONTROL DIST. NO. 17
FORMED 1992
KOOTENAI CO., IDAHO

TWIN LAKES-RATHDRUM CREEK FLOOD CONTROL DISTRICT NO. 17
Budget Fiscal Year October 1, 2024 through September 30, 2025

	Adopted Budget 2024-2025
Revenues	
Interest income	$ 95
Grant revenue	6,800
Property tax revenue	34,901
Total Revenues	$ 41,796
Expenditures	
Repairs and maintenance	$ 35,200
Creek Clearing under grant	6,800
Insurance	2,750
Professional services	1,000
Rent	1,200
Utilities	420
Payroll	13,500
Payroll taxes	1,550
Legal Ads	300
District Improvements	42,467
Office expenses and misc	2,500
Total Expenditures	107,687
Net	$ (65,891)
Memo:	
Application of Estimated Unencumbered Funds to Net	$ 65,891

Adopted by Resolution of the Commissioners of the Twin Lakes Rathdrum Creek Flood Control District No. 17 on September 4, 2024